

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 11,470                          | 923.85              | 37                       | 0.00                | 0.0%               |
| Low-Income Single-Family          | 24,265             | 36,558.23           | 19                       | 126,075                         | 178,128.35          | 93                       | 202,351.89          | 88.0%              |
| Low-Income Multi-Family           | 1,080              | 579.07              | 1                        | 1,080                           | 579.07              | 1                        | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>25,344</b>      | <b>37,137.30</b>    | <b>20</b>                | <b>138,624</b>                  | <b>179,631.27</b>   | <b>131</b>               | <b>202,351.89</b>   |                    |
| LI % of Total                     | 5.4%               | 12.5%               | 7.9%                     | 3.5%                            | 5.6%                | 7.9%                     | 11.9%               |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 14,087                          | 2,948.25            | 2                        | 0.00                | 0.0%               |
| Residential Multi-Family Retrofit | 53,506             | 38,786.84           | 7                        | 102,447                         | 67,117.49           | 46                       | 0.00                | 0.0%               |
| Res Home Energy                   | 112,320            | 150,036.03          | 146                      | 585,704                         | 1,465,705.18        | 800                      | 1,080,910.47        | 135.6%             |
| Energy Star HVAC                  | 10,119             | 11,175.00           | 21                       | 103,754                         | 94,395.00           | 220                      | 0.00                | 0.0%               |
| Energy Star Lighting              | 60,885             | 8,324.45            | 11                       | 450,635                         | 67,999.95           | 23                       | 0.00                | 0.0%               |
| Energy Star Appliance             | 6,805              | 2,204.76            | 40                       | 90,065                          | 18,557.14           | 383                      | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>243,635</b>     | <b>210,527.08</b>   | <b>225</b>               | <b>1,346,692</b>                | <b>1,716,723.01</b> | <b>1,474</b>             | <b>1,080,910.47</b> |                    |
| Res % of Total                    | 52.2%              | 71.1%               | 88.6%                    | 33.7%                           | 53.6%               | 89.2%                    | 63.6%               |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 5,616                           | 1,784.00            | 2                        | 0.00                | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| C&I Large Retrofit                | 0                  | 77.50               | 1                        | 147,710                         | 19,950.39           | 7                        | 0.00                | 0.0%               |
| C&I Govt Large                    | 1,651              | 5,568.50            | 3                        | 386,610                         | 890,333.25          | 3                        | 0.00                | 0.0%               |
| C&I Small Retrofit                | 30,211             | 10,365.73           | 3                        | 268,431                         | 151,871.77          | 23                       | 278,081.41          | 54.6%              |
| C&I Govt Small                    | 5,590              | 3,577.00            | 1                        | 67,507                          | 50,479.80           | 9                        | 136,965.47          | 36.9%              |
| C&I Products & Services           | 160,128            | 28,740.00           | 1                        | 1,633,576                       | 193,969.00          | 4                        | 0.00                | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>197,580</b>     | <b>48,328.73</b>    | <b>9</b>                 | <b>2,509,450</b>                | <b>1,308,388.21</b> | <b>48</b>                | <b>415,046.88</b>   |                    |
| C&I % of Total                    | 42.3%              | 16.3%               | 3.5%                     | 62.8%                           | 40.8%               | 2.9%                     | 24.4%               |                    |
| <b>Report Total</b>               | <b>466,560</b>     | <b>295,993.11</b>   | <b>254</b>               | <b>3,994,767</b>                | <b>3,204,742.49</b> | <b>1,653</b>             | <b>1,698,309.24</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 1,846,185.10        |                          | 1,698,309.24        | 108.7%             |